

## **Transportation Safety Commission**

### **Mission:**

Reduce the frequency and severity of vehicle and pedestrian crashes on York County's transportation network.

### **Goals:**

- Encourage safer motor vehicle operation as well as bicycle and pedestrian circulation.
- Improve roadway design safety.
- Strengthen laws to promote transportation safety.

### **Implementation Strategies for FY2003:**

- Develop original public informational programming for broadcast on the County's cable channel.
- Implement red light running awareness and enforcement program

### **Budget Issues:**

- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
<b>50451                    Transportation Safety Commission</b>						
Contractual Services	-	-	-	2,500	2,500	2,100
Internal Services	90	38	23	-	-	50
Other Charges	238	173	178	300	300	250
Materials & Supplies	<u>518</u>	<u>356</u>	<u>382</u>	<u>500</u>	<u>500</u>	<u>600</u>
Activity Total	<u>846</u>	<u>567</u>	<u>583</u>	<u>3,300</u>	<u>3,300</u>	<u>3,000</u>
Percentage Change	-41.09%	-32.98%	2.82%	466.04%	N/A	-9.09%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

